

Storm Drain Participation Project II -- No. 509770

Category
Agency
Planning Area
Relocation Impact

Conservation of Natural Resources
Public Works & Transportation
Countywide
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

November 1, 2000
15-27 (99 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY00	Remain. FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
Planning, Design and Supervision	212	0	152	60	10	10	10	10	10	10	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities											
Construction	429	0	9	420	70	70	70	70	70	70	0
Other											
Total	641	0	161	480	80	80	80	80	80	80	*

FUNDING SCHEDULE (\$000)

G.O. Bonds	641	0	161	480	80	80	80	80	80	80	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for financial participation with developers in amounts up to a 50 percent share of construction costs of storm drainage projects where such construction would yield a public benefit to properties other than that of the homeowner or developer. Developers will not be eligible for participation in this project for the construction of storm drainage facilities they are required to provide as a condition of a development permit or as a result of State or local law. When individual homeowners or small developers request participation projects, in-kind contributions such as granting rights-of-ways or easements to the County at no cost may be negotiated in lieu of a share of construction cost. Homeowner projects would enhance the environment by improving the management of storm drain runoff.

Service Area

Countywide.

Capacity

Designs are based on existing County and State requirements as pertinent, generally a ten-year storm frequency interval. Designs must also conform to the County Road Code, Storm Drain Design criteria, and generally accepted engineering practice.

Plans and Studies

Drainage studies and preliminary plans are prepared by the developer. In the case of homeowner participation, the preparation of drainage studies and preliminary plans will be determined on a case by case basis. Construction of storm drainage facilities provides a public and environmental benefit by reducing drainage problems, flooding, property damage, and contributing to the orderly development of the County.

Specific Data

Developed individually on a project by project basis.

Cost Change

Increase due to the addition of FY05-06 to this ongoing project.

STATUS

Ongoing.

OTHER

The cost share between the County and either homeowners or developers varies and is based upon a signed Letter of Understanding. *Expenditures will continue indefinitely.

Subprojects are located at the following locations:

N. Chevy Chase (Montrose Driveway)	- Operational
Mineral Springs	- Operational
Town of Chevy Chase	- Operational
Chevy Chase Boulevard	- Operational
Sweepstakes	- Contract Awarded
Shady Grove Medical Village	- Detailed Design Stage
Marlow Road	- Detailed Design Stage
Goldsboro HOA	- Planning Stage
Oakmont Special Taxing Area	- Planning Stage

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY69	(\$000)
Initial Cost Estimate		480
First Cost Estimate		
Current Scope	FY99	602
Last FY's Cost Estimate		709
Present Cost Estimate		641
Appropriation Request	FY02	80
Supplemental		
Appropriation Request	FY01	0
Transfer		0
Cumulative Appropriation		362
Expenditures/		
Encumbrances		217
Unencumbered Balance		145
Partial Closeout Thru	FY99	91
New Partial Closeout	FY00	68
Total Partial Closeout		159

COORDINATION

M-NCPPC
Neighborhood Storm Drain Repair
Developers
Utility Companies
Department of Environmental Protection
WSSC

MAP

